

Draft Donation detail through Feb 2024						
		SY24				
	SY23					
Donor	FYI	Received	Forecast	Budget	Variance	Notes
Budgeted						
SSKC (Team Teaching)	\$84,000	\$126,000	\$168,000	\$168,000	0	
Kauffman DEI Grant	150,000	142,875	143,000	143,000	0	
Hall (Note1)	250,000		0	125,000	(125,000)	Received SY24 grant in SY23
Kauffman (Note 1)	125,000		0	125,000	(125,000)	Received SY24 grant in SY23
Deffenbaugh	25,000		25,000	25,000	0	Request submitted in Feb
Gottlieb	25,000		25,000	25,000	0	
SSKC		25,000	25,000	25,000	0	
To be identified			0	39,000	(39,000)	
Total Budgeted		293,875	386,000	675,000	(289,000)	
Unbudgeted						
DESE - Turn the Page			140,000	0	140,000	
Garney Construction		100,000	100,000	0	100,000	
DESE Security Grant		0	50,000	0	50,000	
KC Teacher Retention		33,195	33,195	0	33,195	
MO Arts Council	25,649	15,475	8,226	0	8,226	
Wedlan David	4,500	6,000	6,000	0	6,000	
MM Kauffman matching	8,450	750	5,850	0	5,850	
SSKC (Talent Cohort)	20,000	4,872	4,872	0	4,872	
Smith Education Fund		4,215	4,215	0	4,215	
Newell	2,500	800	2,500	0	2,500	
Hand Naomi and Peter	2,500	2,500	2,500		2,500	
Brown Peter and Lynne	2,746	2,189	2,189	0	2,189	
MARC		1,000	1,000		1,000	
Lathrop GPM	1,000	1,000	1,000	0	1,000	
Missouri DHSS (Covid)	15,709				0	
SSKC (Data Cohort)	9,756				0	
Brickman	5,000				0	
Wilke Wayne	5,000				0	
SSKC (Harvestors)	500					
Other	421		27,453		27,453	
Total Unbudgeted		171,996	389,000	0	389,000	
Total All	<u>\$762,731</u>	<u>\$465,871</u>	<u>\$775,000</u>	<u>\$675,000</u>	<u>\$100,000</u>	